



## TEAM BUDGET – U11(ATOM) AA

### Team Budget – U10-U11 (Atom) AA Minor/Major 2021 – 2022 Season

#### Revenue

Player fees 17 @ \$1041	\$	17,695
Team Sponsorship/Fundraising	\$	<u>1,000</u>
<b>Total Revenue</b>	<b>\$</b>	<b><u>18,695</u></b>

#### Expenses

Ice Time	\$	10,520
Tournaments 3 at \$1,300	\$	3,900
NOHA TOC's	\$	825
Bingo Deposit	\$	250
Misc Expense	\$	250
IPAD	\$	150
Development/Training	\$	1,500
<b>Total Expenses</b>	<b>\$</b>	<b><u>18,695</u></b>

Ice time calculated at 60 hours @ \$175.33

#### ***For this coming season***

- Teams can now leverage a team sponsor to raise funds for their program. Sponsor recognition will still be provided on the website, but will not be placed on game jerseys or apparel.
- NOHA Tournament of Champions cost has now been included on team budgets and not paid by the Association. In the past this paid from sponsorship dollars raised by the Association.
- Increase to ice time of \$9.93 per session due to increase in ice rental rates with the City of North Bay

#### ***Expanding your program***

The option remains to expand your program with the support of the parents. As per the Rules of Operation, any fundraising and/or donations are to be applied to the overall cost of the program. Alternatively, you have the ability to ask for a vote from the parents to apply those dollars to expanding your program. You **cannot** ask your parents to pay more than the budgeted amount. Your League Convenor will initiate the vote and will tally the results and report back to the Head Coach and parents as to the outcome. Majority is established at 65% or higher.

If you have any questions about your budget, expanding your program or new programs for this coming season, please contact your League Convenor.